



INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE BAJA CALIFORNIA

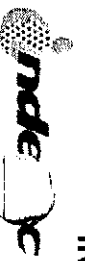
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2016

USR CLAUDIA VAZQUEZ
Rep: rptEstadoPresupuestoEgresos_UA

U. Administrativa: 26008

Fecha y hora de Impresión 18/jun/2016 11:49 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
26008	UNIDAD DE INFORMATICA Y SISTEMAS											
10000	SERVICIOS PERSONALES	\$274,614.46	\$0.00	\$274,614.46	\$274,614.46	\$0.00	\$151,323.31	\$123,291.15	\$123,291.15	\$151,323.31	\$151,323.31	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER F	\$66,934.54	\$0.00	\$66,934.54	\$66,934.54	\$0.00	\$32,337.69	\$34,596.85	\$34,596.85	\$32,337.69	\$32,337.69	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$66,934.54	\$0.00	\$66,934.54	\$66,934.54	\$0.00	\$32,337.69	\$34,596.85	\$34,596.85	\$32,337.69	\$32,337.69	\$0.00
11301	SUELDO TABULAR PERSONAL PERMANENTE	\$66,934.54	\$0.00	\$66,934.54	\$66,934.54	\$0.00	\$32,337.69	\$34,596.85	\$34,596.85	\$32,337.69	\$32,337.69	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$192,365.92	\$0.00	\$192,365.92	\$192,365.92	\$0.00	\$111,582.31	\$80,783.61	\$80,783.61	\$111,582.31	\$111,582.31	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$46,720.80	\$0.00	\$46,720.80	\$46,720.80	\$0.00	\$8,864.00	\$37,856.80	\$37,856.80	\$8,864.00	\$8,864.00	\$0.00
13202	PRIMA VACACIONAL	\$11,680.20	\$0.00	\$11,680.20	\$11,680.20	\$0.00	\$8,096.00	\$3,584.20	\$3,584.20	\$8,096.00	\$8,096.00	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$35,040.60	\$0.00	\$35,040.60	\$35,040.60	\$0.00	\$768.00	\$34,272.60	\$34,272.60	\$768.00	\$768.00	\$0.00
13400	COMPENSACIONES	\$145,645.12	\$0.00	\$145,645.12	\$145,645.12	\$0.00	\$102,718.31	\$42,926.81	\$42,926.81	\$102,718.31	\$102,718.31	\$0.00
13401	COMPENSACIONES	\$145,645.12	\$0.00	\$145,645.12	\$145,645.12	\$0.00	\$102,718.31	\$42,926.81	\$42,926.81	\$102,718.31	\$102,718.31	\$0.00
14000	SEGURIDAD SOCIAL	\$15,314.00	\$0.00	\$15,314.00	\$15,314.00	\$0.00	\$7,403.31	\$7,910.69	\$7,910.69	\$7,403.31	\$7,403.31	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$15,314.00	\$0.00	\$15,314.00	\$15,314.00	\$0.00	\$7,403.31	\$7,910.69	\$7,910.69	\$7,403.31	\$7,403.31	\$0.00
14101	APORTACIONES PATRONALES DE SERVICIO MEDICO	\$15,314.00	\$0.00	\$15,314.00	\$15,314.00	\$0.00	\$7,403.31	\$7,910.69	\$7,910.69	\$7,403.31	\$7,403.31	\$0.00
20000	MATERIALES Y SUMINISTROS	\$19,800.00	\$0.00	\$19,800.00	\$19,800.00	\$18,151.25	\$1,648.75	\$0.00	\$18,151.25	\$1,648.75	\$1,648.75	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DK	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$3,051.25	\$1,148.75	\$0.00	\$3,051.25	\$1,148.75	\$1,148.75	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$3,051.25	\$1,148.75	\$0.00	\$3,051.25	\$1,148.75	\$1,148.75	\$0.00
21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$3,051.25	\$1,148.75	\$0.00	\$3,051.25	\$1,148.75	\$1,148.75	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,600.00	\$0.00	\$15,600.00	\$15,600.00	\$15,100.00	\$500.00	\$0.00	\$15,100.00	\$500.00	\$500.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,600.00	\$0.00	\$15,600.00	\$15,600.00	\$15,100.00	\$500.00	\$0.00	\$15,100.00	\$500.00	\$500.00	\$0.00
26101	COMBUSTIBLES	\$15,600.00	\$0.00	\$15,600.00	\$15,600.00	\$15,100.00	\$500.00	\$0.00	\$15,100.00	\$500.00	\$500.00	\$0.00
30000	SERVICIOS GENERALES	\$42,960.00	\$0.00	\$42,960.00	\$42,960.00	\$29,624.01	\$13,335.99	\$0.00	\$29,624.01	\$13,335.99	\$13,335.99	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$12,300.00	\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PF	\$12,300.00	\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
33302	SERVICIOS DE CONSULTORIA EN TECNOLOGIAS DE	\$12,300.00	\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$30,660.00	\$0.00	\$30,660.00	\$30,660.00	\$17,324.01	\$13,335.99	\$0.00	\$17,324.01	\$13,335.99	\$13,335.99	\$0.00
37100	PASAJES AÉREOS	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$1,510.00	\$4,490.00	\$0.00	\$1,510.00	\$4,490.00	\$4,490.00	\$0.00
37101	PASAJES AÉREOS	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$1,510.00	\$4,490.00	\$0.00	\$1,510.00	\$4,490.00	\$4,490.00	\$0.00
37200	PASAJES TERRESTRES	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
37201	PASAJES TERRESTRES	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00



INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE BAJA CALIFORNIA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2016

U. Administrativa: 26008

U.sr: CLAUDIA VAZQUEZ
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 18/jun/2016 11:49 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37500	VIÁTICOS EN EL PAIS	\$15,960.00	\$0.00	\$15,960.00	\$6,959.99	\$9,000.01	\$6,959.99	\$0.00	\$9,000.01	\$6,959.99	\$6,959.99	\$0.00
37501	VIÁTICOS EN EL PAIS	\$12,960.00	\$0.00	\$12,960.00	\$3,960.00	\$9,000.00	\$3,960.00	\$0.00	\$9,000.00	\$3,960.00	\$3,960.00	\$0.00
37502	HOSPEDAJE EN EL PAIS	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$7,200.00	\$0.00	\$7,200.00	\$386.00	\$6,814.00	\$386.00	\$0.00	\$6,814.00	\$386.00	\$386.00	\$0.00
37902	PEAJES	\$7,200.00	\$0.00	\$7,200.00	\$386.00	\$6,814.00	\$386.00	\$0.00	\$6,814.00	\$386.00	\$386.00	\$0.00
UNIDAD DE INFORMATICA Y SISTEM/		\$337,374.46	\$0.00	\$337,374.46	\$289,599.20	\$47,775.26	\$166,308.05	\$123,291.15	\$171,066.41	\$166,308.05	\$166,308.05	\$0.00
Total Final		\$337,374.46	\$0.00	\$337,374.46	\$289,599.20	\$47,775.26	\$166,308.05	\$123,291.15	\$171,066.41	\$166,308.05	\$166,308.05	\$0.00